# Citizens' Oversight Committee
## of the Cajon Valley Union School District

**Wednesday, October 4, 2023**
**3:30 PM**

**Location: Zoom**
https://cajonvalley.zoom.us/j/97563320075?pwd=VG1leEZId1RueThZeUNTbFU3Z3VtZz09

## MEETING AGENDA

1. **Call to Order**
2. **Welcome, Roll Call**
3. **Approval of Minutes**
4. **New Members & Current Vacancies**
5. **Budget & Project Updates**
6. **Meeting Calendar**
7. **Discussion/Other**

***Next meeting:*** 3:30PM on April 3, 2024

Requests for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the meeting. Contact the Planning Assistant at (619) 588-3210 or haymanv@cajonvalley.net at least two business days in advance of the meeting.

Cajon Valley Union School District
750 East Main Street
El Cajon, CA 92020
(619) 588-3000
Website: www.cajonvalley.net

# Citizens' Oversight Committee (COC)
# of the Cajon Valley Union School District

## Minutes
## Unadopted

## CALL TO ORDER

The meeting of the Citizens' Oversight Committee was called to order by Sheri Runyen on April 19, 2023 at 03:34 p.m. via Zoom.

**Members Present:** Violeta Lombera (present after approval of minutes), Steve Devan, Susan Holtz, Robert Keisling, and Sheri Runyen. Apologies: Lori Trim and Joe Wade.

**District Staff:** Chris Ayers, Scott Buxbaum, Sharon Clay, Sharon Dobbins, Miranda Durning, Jon Guertin, Vickie Hayman, John Heredia, and Lisa Krueger.

## WELCOME, ROLL CALL

Sheri called the meeting to order and welcomed everyone, thanking them for their attendance. Sharon mentioned that Lori is unable to attend today's meeting, and Joe has resigned. Sharon has posted the vacant position on the website.

## APPROVAL OF MINUTES

The minutes from the October 5, 2022 meeting were approved on a motion made by Steve, seconded by Bob and carried 4-0.

## ANNUAL REPORT AND BOND AUDIT

Sharon reviewed the cover letter and the draft of the annual report with the COC members, requesting input and any requested changes. Bob suggested adding wording about the District's intention to use its contingency funds/project savings for high-priority projects. Sharon indicated she would add this to the cover letter, and she mentioned that using this money toward facilities related to TK expansion is a top priority, especially at Fuerte Elementary School, which is experiencing overcrowding. Funds are also being used toward the multi-purpose building upgrade at Hillsdale Middle School and the District's updated Facilities Master Plan. Scott added that this information may be included under the section 'Planned for 2023.' Sharon said she would make these changes and send a final draft to the members for review.

## BUDGET & PROJECT UPDATES

<u>Prop C Bond Fund:</u>

Sharon reviewed the Bond Program Budget Report dated March 31, 2023, discussing the identified budget adjustments:

- Montgomery Middle School: $31,774 was moved from contingency to reconfigure the school's basketball courts.

- Johnson Elementary School: $25,000 originally earmarked for improvements to the outdoor learning environment was moved to contingency. The Principal used grant programs and donations for these improvements.
- Naranca Elementary School: $7,470 was moved from contingency to cover the final architectural billing. This project was previously closed, and savings was moved to contingency.
- Sevick Renovation Planning: $150,000 was moved from contingency for planning and design services related to a future remodel of Sevick School.
- Program Management: $150,000 was moved from contingency to the Program Management budget in order to update the District's Facilities Master Plan.

Scott shared that the District needs to hire an architect and an engineer to establish the scope of work for the Crest Erosion Control project. A more efficient drainage system is needed to prevent flooding.

Sharon shared that the District will use a majority of the remaining contingency funds for the Fuerte Elementary School project, which includes adding three additional modular classrooms and a modular restroom building.

<u>Prop EE Bond Fund:</u>
Sharon reviewed the technology bond fund expense report dated March 31, 2023, and reminded the Committee that expenses are low because federal stimulus funds have been used for student devices and to cover costs of repair and replacements. Technology bond funds were used mainly for classroom projectors.

Sharon further explained that, due to arbitrage rules, some of the interest earned will likely need to be refunded to the IRS.

DISCUSSION / OTHER

Sharon shared that this is Bob's last meeting, as his term is coming to an end effective May 31, 2023. The opening for a representative from the Taxpayer's Association has been posted on the District's website. Sharon and Scott expressed their (and the District's) appreciation to Bob for his service on the Committee for the past six years. Steve thanked Bob for his insight and knowledge.

Sharon reminded the Committee that the District will be updating its Facilities Master Plan, which will involve school facilities assessments and stakeholder input. Universal Transitional Kindergarten will likely be a top priority because the District does not have the capacity to house the additional students that will be generated from this expanded program. She also shared that many of the schools qualify for modernization funding, but that the funding requires a local funding match.

Sharon also mentioned that, due to the recent vacancy left by Joe's resignation, another position for a parent representative will be posted.

Sharon asked about the possibility of transitioning back to in-person meetings. Members seemed to be in general agreement. Sharon will verify with the Committee before setting up the next meeting. Further information will be sent via email closer to the meeting date.

## ADJOURNMENT

The meeting was adjourned at 4:13 p.m.

## NEXT MEETING

The next COC meeting is Wednesday, October 4, 2023 at 3:30pm.

**CAJON VALLEY UNION SCHOOL DISTRICT**
**BOND PROGRAM BUDGET**
**6/30/2023**

FINAL

***Estimated Revenue***

| Revenue Source | Current Budget | *Budget Adjustments* | Revised Budget | Budget Adjustment Rationale |
|---|---|---|---|---|
| Prop D Bond | 68,092,992 | | 68,092,992 | |
| Interest-Prop D | 1,480,757 | | 1,480,757 | |
| Prop C Bond | 88,400,000 | | 88,400,000 | |
| Interest-Prop C | 1,628,079 | ***60,625*** | 1,688,704 | *2022/2023 Interest Earnings* |
| QSCB Proceeds | 4,551,940 | | 4,551,940 | |
| State Funding | 2,992,789 | | 2,992,789 | |
| E-Rate | 727,656 | | 727,656 | |
| Developer Fees | 777,265 | | 777,265 | |
| County Grant | 228,057 | | 228,057 | |
| Deferred Maintenance | 200,000 | | 200,000 | |
| Prop 39-Energy Efficiency | 3,927,181 | | 3,927,181 | |
| Refunds | | ***11,620*** | 11,620 | *Refund from Helix Water District (Naranca)* |
| **TOTAL** | **173,006,716** | ***72,245*** | **173,078,961** | |

***Estimated Expenditures***

| Project# | Project Name | School Name | Current Budget | *Budget Adjustments* | Revised Budget | Budget Adjustment Rationale |
|---|---|---|---|---|---|---|
| D-7501 | Water Line Replacement | Meridian | 54,892 | | 54,892 | |
| D-7502 | Security Camera Upgrades | Various | 1,124,637 | | 1,124,637 | |
| D-7503 | Clock System Upgrades | Various | 76,507 | | 76,507 | |
| D-7504 | Playground Upgrades | Various | 290,102 | | 290,102 | |
| D-7505 | New Gymnasium/MPB | Greenfield MS | 13,035,706 | | 13,035,706 | |
| D-7506 | Electrical Upgrades | Various | 930,567 | | 930,567 | |
| D-7507 | New 2-Story Classroom Bldg | Cajon Valley MS | 14,630,360 | | 14,630,360 | |
| D-7508 | HVAC | Various | 10,600,802 | | 10,600,802 | |
| D-7509 | MPR Remodel | Flying Hills | 587,462 | | 587,462 | |
| D-7510 | Modernization | Vista Grande | 4,598,383 | | 4,598,383 | |
| D-7511 | Modernization | Rancho San Diego | 4,469,732 | | 4,469,732 | |
| D-7512 | Technology Infrastructure | Various | 26,725,961 | | 26,725,961 | |
| D-7513 | Reconstruction | Lexington | 31,117,584 | | 31,117,584 | |
| D-7515 | New Gym/MPB, Admin & Kitchen Buildings | Emerald MS | 13,225,089 | | 13,225,089 | |
| D-7516 | New Gym/MPB & Renovations | Montgomery MS | 12,230,888 | | 12,230,888 | |
| D-7518 | Erosion Control | Crest | 65,000 | | 65,000 | |
| D-7519 | Fencing | Various | 1,311,138 | | 1,311,138 | |
| D-7522 | Parking Lot Upgrades | Various | 219,869 | | 219,869 | |
| D-7524 | Minor Renovations | Various | 314,945 | | 314,945 | |
| D-7525 | Security Lighting | Various | 304,784 | | 304,784 | |
| D-7526 | Sidewalk Upgrades | Various | 484,620 | | 484,620 | |
| D-7527 | Window Replacement | BV, HM, JA | 220,320 | | 220,320 | |
| D-7528 | Educational Technology | Various | 1,800,000 | | 1,800,000 | |
| D-7529 | New Classroom Bldgs & Renovations | Magnolia | 8,339,131 | | 8,339,131 | |
| D-7531 | New Classroom Bldgs & Renovations | Anza | 4,662,644 | | 4,662,644 | |
| D-7532 | New Classroom Bldgs & Renovations | Johnson | 8,308,576 | | 8,308,576 | |
| D-7533 | New Classroom Bldgs & Renovations | Naranca | 5,857,932 | | 5,857,932 | |
| D-7534 | Bostonia Global Programming | Bostonia | 64,582 | | 64,582 | |
| D-7535 | Locker Room Upgrades | Middle Schools (6) | 500,000 | | 500,000 | |
| D-7540 | Lighting Retrofit | Various | 587,709 | | 587,709 | |
| D-7543 | HMS MPB Renovation | Hillsdale MS | 200,000 | | 200,000 | |
| D-7544 | Sevick Renovation Planning | Sevick | 150,000 | | 150,000 | |
| D-7599 | Program Management | N/A | 4,500,000 | ***75,000*** | 4,575,000 | *Add program management budget for 23/24.* |
| | Contingency | N/A | 1,416,794 | ***(2,755)*** | 1,414,039 | *Net Contingency adjustment.* |
| **Totals** | | | **173,006,716** | ***72,245*** | **173,078,961** | |

CAJON VALLEY UNION SCHOOL DISTRICT
CONSTRUCTION BOND PROGRAM
PROPOSITIONS D and C

**Budget vs. Commitments and Expenditures**
**as of 6/30/2023**

FINAL

| | BUDGET | COMMITMENTS | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Project Name | Total Budget | Total Commitments | Remaining Against Budget | Total Expenditures | Remaining Against Commited | Remaining Against Budget |
| D-7501 Water Line Replacement | 54,892 | 54,892 | - | 54,892 | - | - |
| D-7502 Security Cameras Upgrades | 1,124,637 | 1,124,637 | - | 1,124,637 | - | - |
| D-7503 Clock Systems Upgrades | 76,507 | 76,507 | - | 76,507 | - | - |
| D-7504 Playgrounds Upgrades | 290,102 | 290,102 | - | 290,102 | - | - |
| D-7505 GMS Gym/MP Bldg | 13,035,706 | 13,035,706 | - | 13,035,706 | - | - |
| D-7506 Electrical Upgrades | 930,567 | 930,567 | - | 930,567 | - | - |
| D-7507 CVMS New 2-Story Classroom Bldg | 14,630,360 | 14,630,360 | - | 14,630,360 | - | - |
| D-7508 HVAC | 10,600,802 | 10,600,802 | - | 10,600,802 | - | - |
| D-7509 FH MPR Remodel | 587,462 | 587,462 | - | 587,462 | - | - |
| D-7510 VG Modernization | 4,598,383 | 4,598,383 | - | 4,598,383 | - | - |
| D-7511 RSD Modernization | 4,469,732 | 4,469,732 | - | 4,469,732 | - | - |
| D-7512 Technology Infrastructure | 26,725,961 | 26,725,961 | - | 26,725,961 | - | - |
| D-7513 Lexington Reconstruction | 31,117,584 | 31,117,584 | - | 31,117,584 | - | - |
| D-7515 EMS Gym/MPB, Admin & Kitchen | 13,225,089 | 13,225,089 | - | 13,225,089 | - | - |
| D-7516 MMS Gym/MPB & Renovations | 12,230,888 | 12,230,888 | - | 12,230,888 | - | - |
| D-7518 Erosion Control | 65,000 | - | 65,000 | - | - | 65,000 |
| D-7519 Fencing | 1,311,138 | 1,311,138 | - | 1,311,138 | - | - |
| D-7522 Parking Lot Upgrades | 219,869 | 219,869 | - | 219,869 | - | - |
| D-7524 Minor Renovations | 314,945 | 314,945 | - | 314,945 | - | - |
| D-7525 Security Lighting | 304,784 | 304,784 | - | 304,784 | - | - |
| D-7526 Sidewalk Upgrades | 484,620 | 484,620 | - | 484,620 | - | - |
| D-7527 Window Replacements | 220,320 | 220,320 | - | 220,320 | - | - |
| D-7528 Educational Technology | 1,800,000 | 1,800,000 | - | 1,800,000 | - | - |
| D-7529 MG New Classroom/Renovations | 8,339,131 | 8,339,131 | - | 8,339,131 | - | - |
| D-7531 AN New Classroom & Renovations | 4,662,644 | 4,662,644 | - | 4,662,644 | - | - |
| D-7532 JO New Classroom & Renovations | 8,308,576 | 8,308,576 | - | 8,308,576 | - | - |
| D-7533 NA New Classroom & Renovations | 5,857,932 | 5,857,932 | - | 5,857,932 | - | - |
| D-7534 Bostonia Global Planning | 64,582 | 64,582 | - | 64,582 | - | - |
| D-7535 Locker Room Upgrades | 500,000 | 448,954 | 51,047 | 410,452 | 38,502 | 89,548 |
| D-7540 Lighting Retrofit | 587,709 | 587,709 | - | 587,709 | - | - |
| D-7543 HMS MPB | 200,000 | 17,000 | 183,000 | 8,000 | 9,000 | 192,000 |
| D-7544 Sevick Renovations | 150,000 | 128,925 | 21,075 | 42,975 | 85,950 | 107,025 |
| D-7599 Program Management | 4,575,000 | 4,407,317 | 167,683 | 4,366,150 | 41,167 | 208,850 |
| D-7599 Contingency | 1,414,039 | - | 1,414,039 | - | - | 1,414,039 |
| ***Totals*** | ***173,078,961*** | ***171,177,117*** | ***1,901,844*** | ***171,002,499*** | ***174,618*** | ***2,076,462*** |

Date printed: 10/3/2023 8:23 AM

CAJON VALLEY UNION SCHOOL DISTRICT
CONSTRUCTION BOND PROGRAM
PROPOSITIONS D and C

**Budget vs. Commitments and Expenditures**
**as of 10/02/2023**

| | BUDGET | COMMITMENTS | | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| Project Name | Total Budget | Total Commitments | Remaining Against Budget | Total Expenditures | Remaining Against Commited | Remaining Against Budget |
| D-7501 Water Line Replacement | 54,892 | 54,892 | - | 54,892 | - | - |
| D-7502 Security Cameras Upgrades | 1,124,637 | 1,124,637 | - | 1,124,637 | - | - |
| D-7503 Clock Systems Upgrades | 76,507 | 76,507 | - | 76,507 | - | - |
| D-7504 Playgrounds Upgrades | 290,102 | 290,102 | - | 290,102 | - | - |
| D-7505 GMS Gym/MP Bldg | 13,035,706 | 13,035,706 | - | 13,035,706 | - | - |
| D-7506 Electrical Upgrades | 930,567 | 930,567 | - | 930,567 | - | - |
| D-7507 CVMS New 2-Story Classroom Bldg | 14,630,360 | 14,630,360 | - | 14,630,360 | - | - |
| D-7508 HVAC | 10,600,802 | 10,600,802 | - | 10,600,802 | - | - |
| D-7509 FH MPR Remodel | 587,462 | 587,462 | - | 587,462 | - | - |
| D-7510 VG Modernization | 4,598,383 | 4,598,383 | - | 4,598,383 | - | - |
| D-7511 RSD Modernization | 4,469,732 | 4,469,732 | - | 4,469,732 | - | - |
| D-7512 Technology Infrastructure | 26,725,961 | 26,725,961 | - | 26,725,961 | - | - |
| D-7513 Lexington Reconstruction | 31,117,584 | 31,117,584 | - | 31,117,584 | - | - |
| D-7515 EMS Gym/MPB, Admin & Kitchen | 13,225,089 | 13,225,089 | - | 13,225,089 | - | - |
| D-7516 MMS Gym/MPB & Renovations | 12,230,888 | 12,230,888 | - | 12,230,888 | - | - |
| D-7518 Erosion Control | 65,000 | - | 65,000 | - | - | 65,000 |
| D-7519 Fencing | 1,311,138 | 1,311,138 | - | 1,311,138 | - | - |
| D-7522 Parking Lot Upgrades | 219,869 | 219,869 | - | 219,869 | - | - |
| D-7524 Minor Renovations | 314,945 | 314,945 | - | 314,945 | - | - |
| D-7525 Security Lighting | 304,784 | 304,784 | - | 304,784 | - | - |
| D-7526 Sidewalk Upgrades | 484,620 | 484,620 | - | 484,620 | - | - |
| D-7527 Window Replacements | 220,320 | 220,320 | - | 220,320 | - | - |
| D-7528 Educational Technology | 1,800,000 | 1,800,000 | - | 1,800,000 | - | - |
| D-7529 MG New Classroom/Renovations | 8,339,131 | 8,339,131 | - | 8,339,131 | - | - |
| D-7531 AN New Classroom & Renovations | 4,662,644 | 4,662,644 | - | 4,662,644 | - | - |
| D-7532 JO New Classroom & Renovations | 8,308,576 | 8,308,576 | - | 8,308,576 | - | - |
| D-7533 NA New Classroom & Renovations | 5,857,932 | 5,857,932 | - | 5,857,932 | - | - |
| D-7534 Bostonia Global Planning | 64,582 | 64,582 | - | 64,582 | - | - |
| D-7535 Locker Room Upgrades | 500,000 | 430,833 | 69,167 | 410,452 | 20,381 | 89,548 |
| D-7540 Lighting Retrofit | 587,709 | 587,709 | - | 587,709 | - | - |
| D-7543 HMS MPB | 200,000 | 17,048 | 182,952 | 8,048 | 9,000 | 191,952 |
| D-7544 Sevick Renovations | 150,000 | 128,925 | 21,075 | 57,300 | 71,625 | 92,700 |
| D-7599 Program Management | 4,575,000 | 4,559,412 | 15,588 | 4,405,229 | 154,183 | 169,771 |
| D-7599 Contingency | 1,414,039 | - | 1,414,039 | - | - | 1,414,039 |
| ***Totals*** | ***173,078,961*** | ***171,311,140*** | ***1,767,821*** | ***171,055,950*** | ***255,189*** | ***2,023,010*** |

Date printed: 10/3/2023 8:24 AM

**Report Date:** **06.30.2023** FINAL

## EDUCATIONAL TECHNOLOGY BOND FUND 2110 (PROP EE)

**07/01/2016 - to date**

| DATE | BONDS AUTHORIZED | BONDS ISSUED | REMAINING AUTHORIZATION |
|---|---|---|---|
| Nov-16 | 20,000,000 | | 20,000,000 |
| Mar-17 | | 6,000,000 | 14,000,000 |
| Oct-19 | | 7,000,000 | 7,000,000 |
| **TOTALS** | **20,000,000** | **13,000,000** | **7,000,000** |

| | REVENUE | EXPENSES | FUND BALANCE |
|---|---|---|---|
| PROP EE PROCEEDS | 13,000,000.00 | | 13,000,000.00 |
| INTEREST EARNED | 469,055.54 | | 13,469,055.54 |
| EXPENSES | | $ 7,411,438.48 | 6,057,617.06 |
| **TOTALS** | **13,469,055.54** | **7,411,438.48** | **6,057,617.06** |

| | |
|---|---|
| **Encumbrances** | $ - |
| **Available Balance (Fund Balance less Encumbrances):** | $ 6,057,617.06 |

Report Date: 06.30.2023

## EDUCATIONAL TECHNOLOGY BOND FUND 2110 (PROP EE) EXPENSES

| PO/Ref # | Vendor Name | Description | Total Authorized Fund 2110 Amount | Check Date | Expenditures | | | | | | | Total Expenses | Encumbrances |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | *22/23 | | |
| 1706014 | Apple | Teacher Computers | $ 240,383.10 | 5/12/2017 | $ 240,383.10 | | | | | | | $ 240,383.10 | $ - |
| 1707275 | Unistar | Student Computers | $ 16,156.69 | 6/30/2017 | $ 16,156.69 | | | | | | | $ 16,156.69 | $ - |
| 1704993 | Apple | Teacher Computers | $ 15,919.72 | 5/30/2017 | $ 15,919.72 | | | | | | | $ 15,919.72 | $ - |
| 1704965 | Unistar | Student Software | $ 28,751.98 | 5/30/2017 | $ 28,751.98 | | | | | | | $ 28,751.98 | $ - |
| 1705093 | Unistar | Teacher Software | $ 8,171.61 | 5/30/2017 | $ 8,171.61 | | | | | | | $ 8,171.61 | $ - |
| 1704964 | CDW | Chromebook Cabinets | $ 8,617.78 | 5/30/2017 | $ 8,617.78 | | | | | | | $ 8,617.78 | $ - |
| 1800530 | CDW | Student Computers | $ 99,599.25 | 9/8/2017 | | $ 99,599.25 | | | | | | $ 99,599.25 | $ - |
| 1800915 | Apple | Teacher Computers | $ 53,722.27 | 9/12/2017 | | $ 53,722.27 | | | | | | $ 53,722.27 | $ - |
| 1800574 | Troxell | Classroom Technology | $ 286,718.55 | 9/26/2017 | | $ 286,718.55 | | | | | | $ 286,718.55 | $ - |
| 1800576 | Pathway Comm | Classroom Technology | $ 2,273.21 | 10/3/2017 | | $ 2,273.21 | | | | | | $ 2,273.21 | $ - |
| 1800575 | CDW | Classroom Technology | $ 19,848.72 | 10/3/2017 | | $ 19,848.72 | | | | | | $ 19,848.72 | $ - |
| 1801667 | CDW | Student Computers | $ 67,698.50 | 10/3/2017 | | $ 67,698.50 | | | | | | $ 67,698.50 | $ - |
| 1801864 | CDW | Student Computers | $ 617,825.25 | 12/8/2017 | | $ 617,825.25 | | | | | | $ 617,825.25 | $ - |
| 1803010 | FIREFLY | Student Computers | $ 29,038.25 | 12/21/2017 | | $ 29,038.25 | | | | | | $ 29,038.25 | $ - |
| 1805873 | FIREFLY | Classroom Technology | $ 1,060.47 | 5/8/2018 | | $ 1,060.47 | | | | | | $ 1,060.47 | $ - |
| 1805564 | Apple | Student Computers | $ 318,396.63 | 5/8/2018 | | $ 318,396.63 | | | | | | $ 318,396.63 | $ - |
| 1805597 | Troxell | Classroom Technology | $ 1,390.32 | 5/24/2018 | | $ 1,390.32 | | | | | | $ 1,390.32 | $ - |
| Claims & Returns | | Claims & Returns | $ (6,523.34) | | | $ (3,160.88) | $ (3,362.46) | | | | | $ (6,523.34) | $ - |
| 1806668 | EN-NET SERVICES, LLC | Student Computers | $ 194,850.00 | 8/24/2018 | | | $ 194,850.00 | | | | | $ 194,850.00 | $ - |
| 1900092 | CDW GOVERNMENT | Student Computers | $ 1,217,041.88 | 1/17/2019 2/21/19 | | | $ 1,217,041.88 | | | | | $ 1,217,041.88 | $ - |
| 1900686 | APPLE INC. | Teacher Computers | $ 131,082.40 | 9/7/2018 | | | $ 131,082.40 | | | | | $ 131,082.40 | $ - |
| 1900916 | CDW GOVERNMENT | Student Computers | $ 1,633,320.00 | 1/4/2019 | | | $ 1,633,320.00 | | | | | $ 1,633,320.00 | $ - |
| 1901422 | TROXELL COMMUNICATIONS | Classroom Technology | $ 21,100.73 | 10/12/2018 | | | $ 21,100.73 | | | | | $ 21,100.73 | $ - |
| 1902607 | CDW GOVERNMENT | Student Computers | $ 119,041.31 | 3/12/2019, 06/21/2019 | | | $ 119,041.31 | | | | | $ 119,041.31 | $ - |
| 1902611 | CDW GOVERNMENT | Student Computers | $ 3,031.00 | 12/20/2018 | | | $ 3,031.00 | | | | | $ 3,031.00 | $ - |
| Claims & Returns | | Claims & Returns | $ (3,562.38) | 2/14/2019 | | | $ (3,562.38) | | | | | $ (3,562.38) | $ - |
| Claims & Returns | | Claims & Returns | $ (1,991.62) | 2/22/2019 | | | $ (1,991.62) | | | | | $ (1,991.62) | $ - |
| Claims & Returns | | Claims & Returns | $ (12,547.16) | 3/22/2019 | | | $ (12,547.16) | | | | | $ (12,547.16) | $ - |
| 1906278 | TROXELL COMMUNICATIONS | Classroom Technology | $ 7,193.22 | 5/10/2019 | | | $ 7,193.22 | | | | | $ 7,193.22 | $ - |
| Claims & Returns | | Claims & Returns | $ (4,311.81) | 6/4/2019 | | | $ (4,311.81) | | | | | $ (4,311.81) | $ - |
| Claims & Returns | | Claims & Returns | $ (4,837.71) | 6/14/2019 | | | $ (4,837.71) | | | | | $ (4,837.71) | $ - |
| Claims & Returns | | Claims & Returns C/L | $ (1,330.73) | 6/30/2019 | | | $ (1,330.73) | | | | | $ (1,330.73) | $ - |
| Claims & Returns | | Claims & Returns C/L | $ (1,490.54) | 6/30/2019 | | | $ (1,490.54) | | | | | $ (1,490.54) | $ - |
| 12000095 | AREY JONES | Student Computers | $ 770,349.14 | 10/4/2019 | | | | $ 770,349.14 | | | | $ 770,349.14 | $ - |
| 12000191 | AREY JONES | Student Computers | $ 834,099.53 | 10/30/2019 | | | | $ 834,099.53 | | | | $ 834,099.53 | $ - |
| 12001046 | AREY JONES | Student Computers | $ 98,310.54 | 3/10/2020 | | | | $ 98,310.54 | | | | $ 98,310.54 | $ - |
| 12004460 | Apple | Teacher Computers | $ 286,267.13 | 2/11/2020 | | | | $ 286,267.13 | | | | $ 286,267.13 | $ - |
| Claims & Returns | | Claims & Returns | $ (2,682.34) | | | | | $ (2,682.34) | | | | $ (2,682.34) | $ - |
| 12006927 | Amazon | Classroom Technology | $ 470.89 | 03/18-19/2020 | | | | $ 470.89 | | | | $ 470.89 | $ - |
| 12006917 | DIGITAL NETWORKS | Classroom Technology | $ 9,070.27 | 5/4/2020 | | | | $ 9,070.27 | | | | $ 9,070.27 | $ - |
| JE 298 | Arey Jones (moved to 0100) | - | $ - | 09.04.2020 | | | | | | | | $ - | $ - |
| Claim586147 | | Claims & Returns | $ (1,197.27) | 9/15/2020 | | | | | $ (1,197.27) | | | $ (1,197.27) | $ - |
| Deductable Crenshaw | | Claims & Returns | $ (50.00) | 10/31/2020 | | | | | $ (50.00) | | | $ (50.00) | $ - |
| Deductable Crenshaw | | Claims & Returns | $ (50.00) | 11/11/2020 | | | | | $ (50.00) | | | $ (50.00) | $ - |
| Deductable Crenshaw | | Claims & Returns | $ (50.00) | 12/1/2020 | | | | | $ (50.00) | | | $ (50.00) | $ - |
| Claim588422 | | Claims & Returns | $ (1,212.92) | 12/23/2020 | | | | | $ (1,212.92) | | | $ (1,212.92) | $ - |
| Claim588420 | | Claims & Returns | $ (1,490.24) | 12/23/2020 | | | | | $ (1,490.24) | | | $ (1,490.24) | $ - |
| Deductable Crenshaw | | Claims & Returns | $ (50.00) | 12/18/2021 | | | | | $ (50.00) | | | $ (50.00) | $ - |
| Loss MarasShelton | | Claims& Returns | $ (250.00) | 03.10.2021 | | | | | $ (250.00) | | | $ (250.00) | $ - |
| 12105497 | Apple | Teacher Computers | $ 27,912.94 | 03.19.2021 | | | | | $ 27,912.94 | | | $ 27,912.94 | $ - |
| Claim594264 | | Claims & Returns | $ (250.00) | 06.23.2021 | | | | | $ (250.00) | | | $ (250.00) | $ - |
| 12201398 | Troxell | Classroom Technology | $ 10,033.04 | 09.10.2021 | | | | | | $ 10,033.04 | | $ 10,033.04 | $ - |
| 12200444 | Troxell | Classroom Technology | $ 6,019.84 | 08.03.2021 | | | | | | $ 6,019.84 | | $ 6,019.84 | $ - |
| 12200746 | Apple | Classroom Technology | $ 3,196.28 | 09.03.2021 | | | | | | $ 3,196.28 | | $ 3,196.28 | $ - |
| 12200446 | Pathway Comm | Classroom Technology | $ 2,179.49 | 10.05.2021 | | | | | | $ 2,179.49 | | $ 2,179.49 | $ - |
| Claim 594266 | | Claims & Returns | $ (1,232.92) | 08.05.2021 | | | | | | $ (1,232.92) | | $ (1,232.92) | $ - |
| Claim594264 | | Claims & Returns | $ (1,232.92) | 07.27.2021 | | | | | | $ (1,232.92) | | $ (1,232.92) | $ - |

**Report Date:** **09.28.2023**

## EDUCATIONAL TECHNOLOGY BOND FUND 2110 (PROP EE)

**07/01/2016 - to date**

| DATE | BONDS AUTHORIZED | BONDS ISSUED | REMAINING AUTHORIZATION |
|---|---|---|---|
| Nov-16 | 20,000,000 | | 20,000,000 |
| Mar-17 | | 6,000,000 | 14,000,000 |
| Oct-19 | | 7,000,000 | 7,000,000 |
| **TOTALS** | **20,000,000** | **13,000,000** | **7,000,000** |

| | REVENUE | EXPENSES | FUND BALANCE |
|---|---|---|---|
| PROP EE PROCEEDS | 13,000,000.00 | | 13,000,000.00 |
| INTEREST EARNED | 487,392.48 | | 13,487,392.48 |
| EXPENSES | | $ 7,500,830.97 | 5,986,561.51 |
| **TOTALS** | **13,487,392.48** | **7,500,830.97** | **5,986,561.51** |

| | |
|---|---|
| **Encumbrances** | **$ 44,075.18** |
| **Available Balance (Fund Balance less Encumbrances):** | $ 5,942,486.33 |

Report Date: 09.28.2023

## EDUCATIONAL TECHNOLOGY BOND FUND 2110 (PROP EE) EXPENSES

| | | | | | Expenditures | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PO/Ref # | Vendor Name | Description | Total Authorized Fund 2110 Amount | Check Date | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | *22/23 | 23/24 | Total Expenses | Encumbrances |
| 1706014 | Apple | Teacher Computers | $ 240,383.10 | 5/12/2017 | $ 240,383.10 | | | | | | | | $ 240,383.10 | $ - |
| 1707275 | Unistar | Student Computers | $ 16,156.69 | 6/30/2017 | $ 16,156.69 | | | | | | | | $ 16,156.69 | $ - |
| 1704993 | Apple | Teacher Computers | $ 15,919.72 | 5/30/2017 | $ 15,919.72 | | | | | | | | $ 15,919.72 | $ - |
| 1704965 | Unistar | Student Software | $ 28,751.98 | 5/30/2017 | $ 28,751.98 | | | | | | | | $ 28,751.98 | $ - |
| 1705093 | Unistar | Teacher Software | $ 8,171.61 | 5/30/2017 | $ 8,171.61 | | | | | | | | $ 8,171.61 | $ - |
| 1704964 | CDW | Chromebook Cabinets | $ 8,617.78 | 5/30/2017 | $ 8,617.78 | | | | | | | | $ 8,617.78 | $ - |
| 1800530 | CDW | Student Computers | $ 99,599.25 | 9/8/2017 | | $ 99,599.25 | | | | | | | $ 99,599.25 | $ - |
| 1800915 | Apple | Teacher Computers | $ 53,722.27 | 9/12/2017 | | $ 53,722.27 | | | | | | | $ 53,722.27 | $ - |
| 1800574 | Troxell | Classroom Technology | $ 286,718.55 | 9/26/2017 | | $ 286,718.55 | | | | | | | $ 286,718.55 | $ - |
| 1800576 | Pathway Comm | Classroom Technology | $ 2,273.21 | 10/3/2017 | | $ 2,273.21 | | | | | | | $ 2,273.21 | $ - |
| 1800575 | CDW | Classroom Technology | $ 19,848.72 | 10/3/2017 | | $ 19,848.72 | | | | | | | $ 19,848.72 | $ - |
| 1801667 | CDW | Student Computers | $ 67,698.50 | 10/3/2017 | | $ 67,698.50 | | | | | | | $ 67,698.50 | $ - |
| 1801864 | CDW | Student Computers | $ 617,825.25 | 12/8/2017 | | $ 617,825.25 | | | | | | | $ 617,825.25 | $ - |
| 1803010 | FIREFLY | Student Computers | $ 29,038.25 | 12/21/2017 | | $ 29,038.25 | | | | | | | $ 29,038.25 | $ - |
| 1805873 | FIREFLY | Classroom Technology | $ 1,060.47 | 5/8/2018 | | $ 1,060.47 | | | | | | | $ 1,060.47 | $ - |
| 1805564 | Apple | Student Computers | $ 318,396.63 | 5/8/2018 | | $ 318,396.63 | | | | | | | $ 318,396.63 | $ - |
| 1805597 | Troxell | Classroom Technology | $ 1,390.32 | 5/24/2018 | | $ 1,390.32 | | | | | | | $ 1,390.32 | $ - |
| Claims & Returns | | Claims & Returns | $ (6,523.34) | | | $ (3,160.88) | $ (3,362.46) | | | | | | $ (6,523.34) | $ - |
| 1806668 | EN-NET SERVICES, LLC | Student Computers | $ 194,850.00 | 8/24/2018 | | | $ 194,850.00 | | | | | | $ 194,850.00 | $ - |
| 1900092 | CDW GOVERNMENT | Student Computers | $ 1,217,041.88 | 1/17/2019 2/21/19 | | | $ 1,217,041.88 | | | | | | $ 1,217,041.88 | $ - |
| 1900686 | APPLE INC. | Teacher Computers | $ 131,082.40 | 9/7/2018 | | | $ 131,082.40 | | | | | | $ 131,082.40 | $ - |
| 1900916 | CDW GOVERNMENT | Student Computers | $ 1,633,320.00 | 1/4/2019 | | | $ 1,633,320.00 | | | | | | $ 1,633,320.00 | $ - |
| 1901422 | TROXELL COMMUNICATIONS | Classroom Technology | $ 21,100.73 | 10/12/2018 | | | $ 21,100.73 | | | | | | $ 21,100.73 | $ - |
| 1902607 | CDW GOVERNMENT | Student Computers | $ 119,041.31 | 3/12/2019, 06/21/2019 | | | $ 119,041.31 | | | | | | $ 119,041.31 | $ - |
| 1902611 | CDW GOVERNMENT | Student Computers | $ 3,031.00 | 12/20/2018 | | | $ 3,031.00 | | | | | | $ 3,031.00 | $ - |
| Claims & Returns | | Claims & Returns | $ (3,562.38) | 2/14/2019 | | | $ (3,562.38) | | | | | | $ (3,562.38) | $ - |
| Claims & Returns | | Claims & Returns | $ (1,991.62) | 2/22/2019 | | | $ (1,991.62) | | | | | | $ (1,991.62) | $ - |
| Claims & Returns | | Claims & Returns | $ (12,547.16) | 3/22/2019 | | | $ (12,547.16) | | | | | | $ (12,547.16) | $ - |
| 1906278 | TROXELL COMMUNICATIONS | Classroom Technology | $ 7,193.22 | 5/10/2019 | | | $ 7,193.22 | | | | | | $ 7,193.22 | $ - |
| Claims & Returns | | Claims & Returns | $ (4,311.81) | 6/4/2019 | | | $ (4,311.81) | | | | | | $ (4,311.81) | $ - |
| Claims & Returns | | Claims & Returns | $ (4,837.71) | 6/14/2019 | | | $ (4,837.71) | | | | | | $ (4,837.71) | $ - |
| Claims & Returns | | Claims & Returns C/L | $ (1,330.73) | 6/30/2019 | | | $ (1,330.73) | | | | | | $ (1,330.73) | $ - |
| Claims & Returns | | Claims & Returns C/L | $ (1,490.54) | 6/30/2019 | | | $ (1,490.54) | | | | | | $ (1,490.54) | $ - |
| 12000095 | AREY JONES | Student Computers | $ 770,349.14 | 10/4/2019 | | | | $ 770,349.14 | | | | | $ 770,349.14 | $ - |
| 12000191 | AREY JONES | Student Computers | $ 834,099.53 | 10/30/2019 | | | | $ 834,099.53 | | | | | $ 834,099.53 | $ - |
| 12001046 | AREY JONES | Student Computers | $ 98,310.54 | 3/10/2020 | | | | $ 98,310.54 | | | | | $ 98,310.54 | $ - |
| 12004460 | Apple | Teacher Computers | $ 286,267.13 | 2/11/2020 | | | | $ 286,267.13 | | | | | $ 286,267.13 | $ - |
| Claims & Returns | | Claims & Returns | $ (2,682.34) | | | | | $ (2,682.34) | | | | | $ (2,682.34) | $ - |
| 12006927 | Amazon | Classroom Technology | $ 470.89 | 03/18-19/2020 | | | | $ 470.89 | | | | | $ 470.89 | $ - |
| 12006917 | DIGITAL NETWORKS | Classroom Technology | $ 9,070.27 | 5/4/2020 | | | | $ 9,070.27 | | | | | $ 9,070.27 | $ - |
| JE 298 | Arey Jones (moved to 0100) | - | $ - | 09.04.2020 | | | | | | | | | $ - | $ - |
| Claim586147 | | Claims & Returns | $ (1,197.27) | 9/15/2020 | | | | | $ (1,197.27) | | | | $ (1,197.27) | $ - |
| Deductable Crenshaw | | Claims & Returns | $ (50.00) | 10/31/2020 | | | | | $ (50.00) | | | | $ (50.00) | $ - |
| Deductable Crenshaw | | Claims & Returns | $ (50.00) | 11/11/2020 | | | | | $ (50.00) | | | | $ (50.00) | $ - |
| Deductable Crenshaw | | Claims & Returns | $ (50.00) | 12/1/2020 | | | | | $ (50.00) | | | | $ (50.00) | $ - |
| Claim588422 | | Claims & Returns | $ (1,212.92) | 12/23/2020 | | | | | $ (1,212.92) | | | | $ (1,212.92) | $ - |
| Claim588420 | | Claims & Returns | $ (1,490.24) | 12/23/2020 | | | | | $ (1,490.24) | | | | $ (1,490.24) | $ - |
| Deductable Crenshaw | | Claims & Returns | $ (50.00) | 12/18/2021 | | | | | $ (50.00) | | | | $ (50.00) | $ - |
| Loss MarasShelton | | Claims& Returns | $ (250.00) | 03.10.2021 | | | | | $ (250.00) | | | | $ (250.00) | $ - |
| 12105497 | Apple | Teacher Computers | $ 27,912.94 | 03.19.2021 | | | | | $ 27,912.94 | | | | $ 27,912.94 | $ - |
| Claim594264 | | Claims & Returns | $ (250.00) | 06.23.2021 | | | | | $ (250.00) | | | | $ (250.00) | $ - |
| 12201398 | Troxell | Classroom Technology | $ 10,033.04 | 09.10.2021 | | | | | | $ 10,033.04 | | | $ 10,033.04 | $ - |
| 12200444 | Troxell | Classroom Technology | $ 6,019.84 | 08.03.2021 | | | | | | $ 6,019.84 | | | $ 6,019.84 | $ - |
| 12200746 | Apple | Classroom Technology | $ 3,196.28 | 09.03.2021 | | | | | | $ 3,196.28 | | | $ 3,196.28 | $ - |
| 12200446 | Pathway Comm | Classroom Technology | $ 2,179.49 | 10.05.2021 | | | | | | $ 2,179.49 | | | $ 2,179.49 | $ - |
| Claim 594266 | | Claims & Returns | $ (1,232.92) | 08.05.2021 | | | | | | $ (1,232.92) | | | $ (1,232.92) | $ - |
| Claim594264 | | Claims & Returns | $ (1,232.92) | 07.27.2021 | | | | | | $ (1,232.92) | | | $ (1,232.92) | $ - |
| Deductable MSharp | | Claims & Returns | $ (1,232.92) | 08.23.2021 | | | | | | $ (1,232.92) | | | $ (1,232.92) | $ - |
| Deductable E Crenshaw | | Claims & Returns | $ (150.00) | 11.08.2021 | | | | | | $ (150.00) | | | $ (150.00) | $ - |
| Deductable N. Marzeena | | Claims & Returns | $ (250.00) | 04.21.2022 | | | | | | $ (250.00) | | | $ (250.00) | $ - |
| Claim 605868 | | Claims & Returns | $ (878.17) | 06.09.2022 | | | | | | $ (878.17) | | | $ (878.17) | $ - |
| Claim 607204 | | Claims & Returns | $ (767.92) | 06.30.2022 | | | | | | $ (767.92) | | | $ (767.92) | $ - |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Deductable MSharp | | Claims & Returns | $ (1,232.92) | 08.23.2021 | | | | | | $ (1,232.92) | | $ (1,232.92) | $ - |
| Deductable E Crenshaw | | Claims & Returns | $ (150.00) | 11.08.2021 | | | | | | $ (150.00) | | $ (150.00) | $ - |
| Deductable N. Marzeena | | Claims & Returns | $ (250.00) | 04.21.2022 | | | | | | $ (250.00) | | $ (250.00) | $ - |
| Claim 605868 | | Claims & Returns | $ (878.17) | 06.09.2022 | | | | | | $ (878.17) | | $ (878.17) | $ - |
| Claim 607204 | | Claims & Returns | $ (767.92) | 06.30.2022 | | | | | | $ (767.92) | | $ (767.92) | $ - |
| Claim 594266 | | Claims & Returns | $ 1,232.92 | 06.30.2022 | | | | | | $ 1,232.92 | | $ 1,232.92 | $ - |
| Claim 594264 | | Claims & Returns | $ 1,232.92 | 06.30.2022 | | | | | | $ 1,232.92 | | $ 1,232.92 | $ - |
| Loss Sharp | | Claims & Returns | $ 1,232.92 | 06.30.2022 | | | | | | $ 1,232.92 | | $ 1,232.92 | $ - |
| Deductable Crenshaw | | Claims & Returns | $ 150.00 | 06.30.2022 | | | | | | $ 150.00 | | $ 150.00 | $ - |
| Deductable Marzeena | | Claims & Returns | $ 250.00 | 06.30.2022 | | | | | | $ 250.00 | | $ 250.00 | $ - |
| Claim 605868 | | Claims & Returns | $ 878.17 | 06.30.2022 | | | | | | $ 878.17 | | $ 878.17 | $ - |
| Claim 607204 | | Claims & Returns | $ 767.92 | 06.30.2022 | | | | | | $ 767.92 | | $ 767.92 | $ - |
| 12300031 | PATHWAY COMMUNATIONS | Classroom Technology | $ 32,094.50 | 12.20.2022 | | | | | | | $ 32,094.50 | $ 32,094.50 | $ - |
| 12300593 | AREY JONE EDUCATIONAL SOL | Chromebook Software L | $ 182,048.89 | 10.14.2022<br>12.22.22 | | | | | | | $ 182,048.89 | $ 182,048.89 | $ - |
| 12303415 | PATHWAY COMMUNATIONS | Classroom Technology | $ 20,667.09 | 11.18.22 | | | | | | | $ 20,667.09 | $ 20,667.09 | $ - |
| 12307298 | BLUUM USA INC | Classroom Technology | $ 30,364.13 | 03.17.2023 | | | | | | | $ 30,364.13 | $ 30,364.13 | $ - |
| | | | | | | | | | | | | $ - | $ - |
| **TOTALS** | | | $ 7,411,438.48 | | $ 318,000.88 | $ 1,494,410.54 | $ 3,293,226.13 | $ 1,995,885.16 | $ 23,312.51 | $ 21,428.65 | $ 265,174.61 | $ 7,411,438.48 | $ - |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Claim 594266 | | Claims & Returns | $ 1,232.92 | 06.30.2022 | | | | | | $ 1,232.92 | | | $ 1,232.92 | $ - |
| Claim 594264 | | Claims & Returns | $ 1,232.92 | 06.30.2022 | | | | | | $ 1,232.92 | | | $ 1,232.92 | $ - |
| Loss Sharp | | Claims & Returns | $ 1,232.92 | 06.30.2022 | | | | | | $ 1,232.92 | | | $ 1,232.92 | $ - |
| Deductable Crenshaw | | Claims & Returns | $ 150.00 | 06.30.2022 | | | | | | $ 150.00 | | | $ 150.00 | $ - |
| Deductable Marzeena | | Claims & Returns | $ 250.00 | 06.30.2022 | | | | | | $ 250.00 | | | $ 250.00 | $ - |
| Claim 605868 | | Claims & Returns | $ 878.17 | 06.30.2022 | | | | | | $ 878.17 | | | $ 878.17 | $ - |
| Claim 607204 | | Claims & Returns | $ 767.92 | 06.30.2022 | | | | | | $ 767.92 | | | $ 767.92 | $ - |
| 12300031 | PATHWAY COMMUNATIONS | Classroom Technology | $ 32,094.50 | 12.20.2022 | | | | | | | $ 32,094.50 | | $ 32,094.50 | $ - |
| 12300593 | AREY JONE EDUCATIONAL SOL | Chromebook Software L | $ 182,048.89 | 10.14.2022<br>12.22.22 | | | | | | | $ 182,048.89 | | $ 182,048.89 | $ - |
| 12303415 | PATHWAY COMMUNATIONS | Classroom Technology | $ 20,667.09 | 11.18.22 | | | | | | | $ 20,667.09 | | $ 20,667.09 | $ - |
| 12307298 | BLUUM USA INC | Classroom Technology | $ 30,364.13 | 03.17.2023 | | | | | | | $ 30,364.13 | | $ 30,364.13 | $ - |
| 12401289 | AREY JONES EDUCATIONAL SO | Student Computers | $ 21,649.04 | | | | | | | | | | $ - | $ 21,649.04 |
| 12402047 | APPLE INC | Classroom Technology | $ 3,513.14 | 09.21.2023 | | | | | | | | $ 3,513.14 | $ 3,513.14 | $ - |
| 12402073 | BLUUM USA INC | Classroom Technology | $ 18,298.14 | | | | | | | | | | $ - | $ 18,298.14 |
| 22402571 | AREY JONES EDUCATIONAL SO | Classroom Technology | $ 4,128.00 | | | | | | | | | | $ - | $ 4,128.00 |
| 12401792 | US TREASURY | | $ 83,879.35 | 09.01.2023 | | | | | | | | $ 83,879.35 | $ 83,879.35 | $ - |
| 12401847 | WILLDAN FINANCIAL | | $ 2,000.00 | 09.08.2023 | | | | | | | | $ 2,000.00 | $ 2,000.00 | $ - |
| **TOTALS** | | | $ 7,544,906.15 | | $ 318,000.88 | $ 1,494,410.54 | $ 3,293,226.13 | $ 1,995,885.16 | $ 23,312.51 | $ 21,428.65 | $ 265,174.61 | $ 89,392.49 | $ 7,500,830.97 | $ 44,075.18 |

CAJON VALLEY
UNION SCHOOL DISTRICT

# CITIZENS' OVERSIGHT COMMITTEE (COC)
# MEETING SCHEDULE
## 2023/2024

| DATE | TIME | LOCATION |
|---|---|---|
| Wednesday, October 4, 2023 | 3:30 PM | Zoom<br>https://cajonvalley.zoom.us/j/97563320075?pwd=VG1leEZId1RueThZeUNTbFU3Z3VtZz09 |
| Wednesday, April 3, 2024 | 3:30 PM | CVUSD (PD RM 2) 750 E. Main St, El Cajon, CA 92020 |

Note: *Reminder emails with additional meeting details will be sent to all committee members approximately one week prior to each meeting. Updated meeting information will also be posted on the website for members of the public.*

**COC Members**
Kevin Borum
Steven Devan
Susan Holtz
Violeta Lombera
Loree Trim
(2 Vacancies as of 9/1/2023)

**District Contact**
Sharon Dobbins
Director, Long-Range Planning
(619) 588-3016
dobbinss@cajonvalley.net

Updated: September 1, 2023